

MEMORANDUM

To: Fausto Burruel, P.E., Public Works Director & Town Engineer

From: Alejandro Angel, PhD, PE - Psomas

Date: February 6, 2024

Subject: Amendment to Marana's Streets Facilities Impact Fee Program



The purpose of this memorandum is to support an amendment to the current Streets Facilities Impact Fee program for the Town of Marana. At the time the Infrastructure Improvements Plan (IIP, approved 9/20/22) and Development Fee Report (approved 12/20/22) were developed, the Town and Psomas intended to include the improvements to Adonis Road and Mandarin Boulevard as a project in the Northwest service area. This is reflected in the fact that the end points and project costs correspond to the total identified for those roadways. However, the project was inadvertently labeled only as “Adonis Road” without mentioning Mandarin Blvd.

The proposed amendment revises several tables and appendices to the studies to reflect the correct project name as “Adonis Road / Mandarin Blvd”. Since the amendment does not increase the level of service in the service area or cause a change in the development fee, the process can be pursued administratively as provided in ARS 9-463.05(D)(10). The revised tables are listed below and attached (changes are in red text):

- IIP Table 1. Necessary Streets Facilities, Existing and Future
- IIP Table 2. Current and Future Traffic Volumes
- IIP Appendix C - Assessed Costs by Project and Service Area
- Development Fee Report Appendix B - Assessed Costs by Project and Service Area

Table 1. Necessary Streets Facilities. Existing and Future

| | Road Project | Limits | | # of Lanes | Length (mi) | Construction Cost | | Non-Construction Costs* | Total Capital Cost - New/Improvements | Legacy Cost | Cost Attributable to Development** | Source / Notes |
|-----------|-----------------------------------|----------------------|--------------------|------------|-------------|------------------------------------|--------------|-------------------------|---------------------------------------|--------------|------------------------------------|--|
| | | | | | | Per Lane-Mile | Total | | | | | |
| Northwest | Marana Main Street | Sandario | Grier | 2 | 0.54 | \$2,100,000 | \$2,268,000 | \$986,580 | \$3,255,000 | | \$3,255,000 | Lane mile costs from RTA Bids |
| | Marana Main Street | Tangerine Farms Rd | Sandario | 2 | 0.35 | | | | | \$873,000 | \$873,000 | Town of Marana / Debt Service |
| | Tangerine Farms Road | I-10 (Tangerine TI) | Clark Farms | 4 | 4.1 | | | | | \$3,018,397 | \$3,018,397 | Outstanding Impact Fee Credits (built by developer) |
| | Clark Farms | Riccati Dr | Despain Dr | 3 | 0.7 | | | | | | | |
| | Tangerine Farms Road | Clark Farms | I-10 (Marana TI) | 4 | 1.2 | \$2,100,000 | \$10,080,000 | \$5,896,800 | \$15,977,000 | | \$7,484,400 | Lane mile costs from RTA Bids |
| | Marana Road Interchange, Phase 1 | N/A | N/A | N/A | N/A | | | | \$6,753,000 | | \$6,753,000 | Town of Marana / prelim estimate |
| | Clark Farms | Despain Dr | Lon Adams Rd | 3 | 0.5 | \$2,100,000 | \$3,150,000 | \$1,370,250 | \$4,520,000 | | \$3,365,622 | Lane mile costs from RTA Bids |
| | Clark Farms | Lon Adams Rd | Tangerine Farms Rd | 4 | 2.1 | \$2,100,000 | \$17,640,000 | \$7,673,400 | \$25,313,000 | | \$11,774,700 | Lane mile costs from RTA Bids |
| | Adonis Road /Mandarina Blvd | Grier Rd | Tangerine Rd | 2 | 3.0 | \$2,100,000 | \$12,600,000 | \$8,001,000 | \$20,601,000 | | \$14,465,963 | Lane mile costs from RTA Bids |
| | Tangerine Road Interchange | N/A | N/A | N/A | N/A | | | | \$4,500,000 | | \$4,500,000 | Town of Marana / prelim estimate (Cost split with NE) |
| Northeast | Tangerine Road, Phase 1 | Dove Mountain Blvd | Town Limits | 4 | 2.4 | | | | \$6,189,000 | | \$1,896,029 | Town of Marana / Shortfall in impact fees at time of construction |
| | Tangerine Road, Phase 2 | I-10 (Tangerine TI) | Dove Mountain Blvd | 4 | 4.6 | | | | \$42,537,000 | | \$13,936,211 | Town of Marana / Calculated cost based on Phase 1 costs, less RTA and State funding |
| | Twin Peaks Road | Lambert Ln | Tangerine Rd | 4 | 2.1 | | | | | \$3,642,259 | \$3,642,259 | Town of Marana / Debt Service |
| | Moore Road | Camino de Oeste | Thornsdale Rd | 2 | 1.3 | | | | | \$291,788 | \$291,788 | Town of Marana / Outstanding cost |
| | Cayton Road | Dove Mountain Blvd | Thornsdale Rd | 2 | 1.1 | \$2,100,000 | \$4,620,000 | \$2,009,700 | \$6,630,000 | | \$6,630,000 | Lane mile costs from RTA Bids |
| | Tangerine Road Interchange | N/A | N/A | | N/A | | | | \$1,500,000 | | \$1,500,000 | Town of Marana / prelim estimate (Cost split with NW) |
| South | Twin Peaks Interchange | N/A | N/A | N/A | N/A | | | | | \$3,757,886 | \$3,757,886 | Town of Marana / Debt Service |
| | Twin Peaks Road | I-10 | Lambert Ln | 4 | 1.3 | | | | | | | |
| | Twin Peaks Road/ Rattlesnake Pass | Saguaro Highlands Dr | Silverbell Rd | 4 | 1.5 | | | | \$18,001,838 | | \$7,506,111 | Town of Marana / prelim estimate |
| | Cortaro Road | I-10 | Camino de Oeste | 4 | 1.7 | | | | \$8,134,735 | | \$2,319,081 | Town of Marana / Construction Cost |
| | Silverbell Road | Ina Rd | Cortaro Rd | 4 | 1.0 | | | | \$21,068,682 | | \$8,023,017 | Town of Marana / Construction Cost |
| | Ina Road | I-10 | Silverbell Rd | 4 | 1.1 | | | | \$9,000,000 | | \$3,006,062 | Town of Marana / Construction Cost |
| | Silverbell Road | Sunset Rd | Ina Rd | 4 | 3.2 | | | | \$8,013,159 | | \$2,625,316 | Town of Marana / RTA estimates of difference between 3-lane and 4-lane for Marana portion of project |
| | | | | | | Total (New/Improvement Facilities) | | | \$201,993,414 | | | |
| | | | | | | Total (Legacy Facilities) | | | | \$11,583,330 | | |
| | | | | | | TOTAL (ALL FACILITIES) | | | \$213,576,744 | | | |

* Includes ROW, environmental mitigation, drainage, design, construction management, financing costs

** See Appendix C for additional detail

Table 2. Current and Future Traffic Volumes

| | Road Project | Limits | | Speed Limit (mph) | Existing Volume (veh/day) ¹ | Existing Volume Adjusted ² | Existing Capacity (veh/day) ³ | Future Volume (veh/day) ⁴ | Future Volume Adjusted ⁵ | Future Capacity (veh/day) ⁶ |
|-----------------|----------------------------------|----------------------|--------------------|-------------------|--|---------------------------------------|--|--------------------------------------|-------------------------------------|--|
| Northwest | Marana Main Street | Sandario Rd | Grier Rd | 25 | 0 | | N/A | 1,000 | 3,000 | 13,990 |
| | Marana Main Street | Tangerine Farms Rd | Sandario Rd | 25 | 1,000 | | 16,730 | 300 | 4,300 | 16,730 |
| | Tangerine Farms Road | I-10 (Tangerine TI) | Clark Farms | 45 | 13,500 | | 37,610 | 27,500 | | 37,610 |
| | Clark Farms | Riccati Dr | Despain Dr | 40 | 3,200 | | 17,567 | 8,700 | | 17,567 |
| | Tangerine Farms Road | Clark Farms | I-10 (Marana TI) | 45 | 0 | | N/A | 10,000 | | 30,620 |
| | Marana Road Interchange, Phase 1 | N/A | N/A | N/A | N/A | | N/A | N/A | | N/A |
| | Clark Farms | Despain Dr | Lon Adams Rd | 35 | 0 | | N/A | 10,000 | | 14,690 |
| | Clark Farms | Lon Adams Rd | Tangerine Farms Rd | 35 | 0 | | N/A | 9,000 | | 30,620 |
| | Adonis Road/Mandarina Blvd | Grier Rd | Tangerine Rd | 45 | 0 | | N/A | 10,000 | | 15,930 |
| | Tangerine Road Interchange | N/A | N/A | N/A | N/A | | N/A | N/A | | N/A |
| Northeast | Tangerine Road, Phase 1 | Dove Mountain Blvd | Town Limits | 50 | 10,000 | 15,400 | 37,610 | 15,000 | 20,400 | 37,610 |
| | Tangerine Road, Phase 2 | I-10 (Tangerine TI) | Dove Mountain Blvd | 50 | 8,000 | | 16,730 | 14,000 | | 37,610 |
| | Twin Peaks Road | Lambert Ln | Tangerine Rd | 45 | 16,000 | | 37,610 | 23,500 | | 37,610 |
| | Moore Road | Camino De Oeste | Thornysdale Rd | 30 | 3,000 | | 13,990 | 7,000 | | 16,730 |
| | Cayton Road | Dove Mountain Blvd | Thornysdale Rd | 30 | 0 | | N/A | 5,400 | | 13,990 |
| | Tangerine Road Interchange | N/A | N/A | N/A | N/A | | N/A | N/A | | N/A |
| South | Twin Peaks Interchange | N/A | N/A | N/A | N/A | | N/A | N/A | | N/A |
| | Twin Peaks Road | I-10 | Lambert Ln | 45 | 18,000 | 22,000 | 37,610 | 29,000 | 33,000 | 37,610 |
| | Twin Peaks Road/Rattlesnake Pass | Saguaro Highlands Dr | Silverbell Rd | 45 | 12,500 | | 16,730 | 16,000 | 22,700 | 37,610 |
| | Cortaro Road | I-10 | Camino de Oeste | 40 | 25,000 | | 37,610 | 29,000 | | 37,610 |
| | Silverbell Road | Ina Rd | Cortaro Rd | 45 | 22,000 | 14,000 | 37,610 | 22,500 | | 37,610 |
| | Ina Road | I-10 | Silverbell Rd | 45 | 26,000 | | 16,730 | 22,000 | 32,300 | 37,610 |
| Silverbell Road | Ina Rd | Sunset Rd | 45 | 10,000 | | 16,730 | 16,000 | | 37,610 | |

¹ From PAG 2021 Travel Demand Model using Marana Land Use Assumptions

² Used recent traffic count if significant differences between 2021 PAG Model and recent traffic counts

³ Based on current road section and FDOT Capacity Tables

⁴ From PAG Travel Demand Model using Marana 2031 Land Use Assumptions and regional growth factor

⁵ Adjusted to better reflect anticipated volumes based on existing and planned developments

⁶ Based on 2032 road section and FDOT Capacity Tables

Appendix C

Assessed Costs by Project and Service Area

| Road Project | Limits | | Project Type | # of Lanes | Classification | Volume Before Improvements | Existing Volume (veh/day) | Existing Capacity (veh/day) | Future Volume (veh/day) | Future Capacity (veh/day) | Traffic from Development | % of Capacity used by development | Total Improvement Costs | Cost of New Two-Lane Roadway | Outstanding Impact Fee Credits / Debt Service | Cost of Vehicular Improv (80%) | Cost of bike/ped improv (20%) | Cost Attributable to Development = (Vehicular Cost * % Capacity used) + 100% of ped/bike improvements |
|----------------------------|----------------------------------|----------------------|-------------------------|-------------------------|----------------|----------------------------|---------------------------|-----------------------------|-------------------------|---------------------------|--------------------------|-----------------------------------|-------------------------|------------------------------|---|--------------------------------|-------------------------------|---|
| Northwest | Marana Main Street | Sandario Rd | Grier Rd | New | 2 | Collector | 0 | 0 | N/A | 3,000 | 13,990 | 3,000 | 21% | \$ 3,255,000 | | | | \$ 3,255,000 |
| | Marana Main Street | Tangerine Farms Rd | Sandario Rd | Legacy | 2 | Collector | 0 | 1,000 | 16,730 | 4,300 | 16,730 | 3,300 | 20% | | \$ 873,000 | | | \$ 873,000 |
| | Tangerine Farms Road | I-10 (Tangerine TI) | Clark Farms | Legacy | 4 | Arterial | 0 | 13,500 | 37,610 | 27,500 | 37,610 | 14,000 | 37% | | \$ 3,018,397 | | | \$ 3,018,397 |
| | Clark Farms | Riccatti Dr | Despain Dr | Legacy | 3 | Collector | 0 | 3,200 | 17,567 | 8,700 | 17,567 | 5,500 | 31% | | | | | |
| | Tangerine Farms Road | Clark Farms | I-10 (Marana TI) | New | 4 | Arterial | 0 | 0 | N/A | 10,000 | 30,620 | 10,000 | 33% | \$ 15,977,000 | \$ 7,484,400 | | | \$ 7,484,400 |
| | Marana Road Interchange, Phase 1 | N/A | N/A | Interchange Reconstruct | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 100% | \$ 6,753,000 | | | | \$ 6,753,000 |
| | Clark Farms | Despain Dr | Lon Adams Rd | New | 3 | Collector | 0 | 0 | N/A | 10,000 | 14,690 | 10,000 | 68% | \$ 4,520,000 | | \$ 3,616,000 | \$ 904,000 | \$ 3,365,622 |
| | Clark Farms | Lon Adams Rd | Tangerine Farms Rd | New | 4 | Collector | 0 | 0 | N/A | 9,000 | 30,620 | 9,000 | 29% | \$ 25,313,000 | \$ 11,774,700 | | | \$ 11,774,700 |
| | Adonis Rd/Mandarin Blvd | Grier Rd | Tangerine Rd | New | 2 | Collector | 0 | 0 | N/A | 10,000 | 15,930 | 10,000 | 63% | \$ 20,601,000 | | \$ 16,480,800 | \$ 4,120,200 | \$ 14,465,963 |
| Tangerine Road Interchange | N/A | N/A | Interchange Reconstruct | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 100% | \$ 4,500,000 | | | | \$ 4,500,000 | |
| Northeast | Tangerine Road, Phase 1 | Dove Mountain Blvd | Town Limits | Completed Capacity | 4 | Arterial | 14,444 | 15,400 | 37,610 | 20,400 | 37,610 | 5,000 | 13% | \$ 6,189,000 | | \$ 4,951,200 | \$ 1,237,800 | \$ 1,896,029 |
| | Tangerine Road, Phase 2 | I-10 (Tangerine TI) | Dove Mountain Blvd | Improvement | 4 | Arterial | N/A | 8,000 | 16,730 | 14,000 | 37,610 | 6,000 | 16% | \$ 42,537,000 | | \$ 34,029,600 | \$ 8,507,400 | \$ 13,936,211 |
| | Twin Peaks Road | Lambert Ln | Tangerine Rd | Completed Capacity | 4 | Arterial | 0 | 16,000 | 37,610 | 23,500 | 37,610 | 23,500 | 62% | | | \$ 3,642,259 | | \$ 3,642,259 |
| | Moore Road | Camino De Oeste | Thornydale Rd | Completed Capacity | 2 | Collector | 0 | 3,000 | 13,990 | 7,000 | 16,730 | 7,000 | 42% | | | \$ 291,788 | | \$ 291,788 |
| | Cayton Road | Dove Mountain Blvd | Thornydale Rd | New | 2 | Collector | 0 | 0 | N/A | 5,400 | 13,990 | 5,400 | 39% | \$ 6,630,000 | | | | \$ 6,630,000 |
| | Tangerine Road Interchange | N/A | N/A | Interchange Reconstruct | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 100% | \$ 1,500,000 | | | | \$ 1,500,000 |
| South | Twin Peaks Interchange | N/A | N/A | Legacy | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 100% | | | \$ 3,757,886 | | | \$ 3,757,886 |
| | Twin Peaks Road | I-10 | Lambert Ln | Legacy | 4 | Arterial | 0 | 22,000 | 37,610 | 33,000 | 37,610 | 11,000 | 29% | | | | | |
| | Twin Peaks Road/Rattlesnake Pass | Saguaro Highlands Dr | Silverbell Rd | Expansion | 4 | Collector | N/A | 12,500 | 16,730 | 22,700 | 37,610 | 10,200 | 27% | \$ 18,001,838 | | \$ 14,401,470 | \$ 3,600,368 | \$ 7,506,111 |
| | Cortaro Road | I-10 | Camino de Oeste | Completed Capacity | 4 | Arterial | 23,000 | 25,000 | 37,610 | 29,000 | 37,610 | 4,000 | 11% | \$ 8,134,735 | | \$ 6,507,788 | \$ 1,626,947 | \$ 2,319,081 |
| | Silverbell Road | Ina Rd | Cortaro Rd | Completed Capacity | 4 | Arterial | 9,800 | 14,000 | 37,610 | 22,500 | 37,610 | 8,500 | 23% | \$ 21,068,682 | | \$ 16,854,946 | \$ 4,213,736 | \$ 8,023,017 |
| | Ina Road | I-10 | Silverbell Rd | Completed Capacity | 4 | Arterial | 12,848 | 26,000 | 16,730 | 32,300 | 37,610 | 6,300 | 17% | \$ 9,000,000 | | \$ 7,200,000 | \$ 1,800,000 | \$ 3,006,062 |
| Silverbell Road | Ina Rd | Sunset Rd | Expansion | 4 | Arterial | N/A | 10,000 | 16,730 | 16,000 | 37,610 | 6,000 | 16% | \$ 8,013,159 | | \$ 6,410,527 | \$ 1,602,632 | \$ 2,625,316 | |

Appendix B
Assessed Costs by Project and Service Area

| | Road Project | Limits | | Project Type | # of Lanes | Classification | Volume Before Improvements | Existing Volume (veh/day) | Existing Capacity (veh/day) | Future Volume (veh/day) | Future Capacity (veh/day) | Traffic from Development | % of Capacity used by development | Total Improvement Costs | Cost of New Two-Lane Roadway | Outstanding Impact Fee Credits / Debt Service | Cost of Vehicular Improv (80%) | Cost of bike/ped improv (20%) | Cost Attributable to Development = (Vehicular Cost * % Capacity used) + 100% of ped/bike improvements | |
|----------------------------|----------------------------------|----------------------|-------------------------|-------------------------|------------|----------------|----------------------------|---------------------------|-----------------------------|-------------------------|---------------------------|--------------------------|-----------------------------------|-------------------------|------------------------------|---|--------------------------------|-------------------------------|---|--------------|
| Northwest | Marana Main Street | Sandario Rd | Grier Rd | New | 2 | Collector | 0 | 0 | N/A | 3,000 | 13,990 | 3,000 | 21% | \$ 3,255,000 | | | | | \$ 3,255,000 | |
| | Marana Main Street | Tangerine Farms Rd | Sandario Rd | Legacy | 2 | Collector | 0 | 1,000 | 16,730 | 4,300 | 16,730 | 3,300 | 20% | | | \$ 873,000 | | | \$ 873,000 | |
| | Tangerine Farms Road | I-10 (Tangerine TI) | Clark Farms | Legacy | 4 | Arterial | 0 | 13,500 | 37,610 | 27,500 | 37,610 | 14,000 | 37% | | | \$ 3,018,397 | | | \$ 3,018,397 | |
| | Clark Farms | Riccati Dr | Despain Dr | Legacy | 3 | Collector | 0 | 3,200 | 17,567 | 8,700 | 17,567 | 5,500 | 31% | | | | | | | |
| | Tangerine Farms Road | Clark Farms | I-10 (Marana TI) | New | 4 | Arterial | 0 | 0 | N/A | 10,000 | 30,620 | 10,000 | 33% | \$ 15,977,000 | \$ 7,484,400 | | | | \$ 7,484,400 | |
| | Marana Road Interchange, Phase 1 | N/A | N/A | Interchange Reconstruct | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 100% | \$ 6,753,000 | | | | | \$ 6,753,000 |
| | Clark Farms | Despain Dr | Lon Adams Rd | New | 3 | Collector | 0 | 0 | N/A | 10,000 | 14,690 | 10,000 | 68% | \$ 4,520,000 | | | \$ 3,616,000 | \$ 904,000 | \$ 3,365,622 | |
| | Clark Farms | Lon Adams Rd | Tangerine Farms Rd | New | 4 | Collector | 0 | 0 | N/A | 9,000 | 30,620 | 9,000 | 29% | \$ 25,313,000 | \$11,774,700 | | | | \$ 11,774,700 | |
| | Adonis Road/Mandarina Blvd | Grier Rd | Tangerine Rd | New | 2 | Collector | 0 | 0 | N/A | 10,000 | 15,930 | 10,000 | 63% | \$ 20,601,000 | | | \$ 16,480,800 | \$4,120,200 | \$ 14,465,963 | |
| Tangerine Road Interchange | N/A | N/A | Interchange Reconstruct | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 100% | \$ 4,500,000 | | | | | \$ 4,500,000 | |
| Northeast | Tangerine Road, Phase 1 | Dove Mountain Blvd | Town Limits | Completed Capacity | 4 | Arterial | 14,444 | 15,400 | 37,610 | 20,400 | 37,610 | 5,000 | 13% | \$ 6,189,000 | | | \$ 4,951,200 | \$1,237,800 | \$ 1,896,029 | |
| | Tangerine Road, Phase 2 | I-10 (Tangerine TI) | Dove Mountain Blvd | Improvement | 4 | Arterial | N/A | 8,000 | 16,730 | 14,000 | 37,610 | 6,000 | 16% | \$ 42,537,000 | | | \$ 34,029,600 | \$8,507,400 | \$ 13,936,211 | |
| | Twin Peaks Road | Lambert Ln | Tangerine Rd | Completed Capacity | 4 | Arterial | 0 | 16,000 | 37,610 | 23,500 | 37,610 | 23,500 | 62% | | | \$ 3,642,259 | | | \$ 3,642,259 | |
| | Moore Road | Camino De Oeste | Thornydale Rd | Completed Capacity | 2 | Collector | 0 | 3,000 | 13,990 | 7,000 | 16,730 | 7,000 | 42% | | | \$ 291,788 | | | \$ 291,788 | |
| | Cayton Road | Dove Mountain Blvd | Thornydale Rd | New | 2 | Collector | 0 | 0 | N/A | 5,400 | 13,990 | 5,400 | 39% | \$ 6,630,000 | | | | | \$ 6,630,000 | |
| | Tangerine Road Interchange | N/A | N/A | Interchange Reconstruct | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 100% | \$ 1,500,000 | | | | | \$ 1,500,000 |
| South | Twin Peaks Interchange | N/A | N/A | Legacy | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 100% | | | \$ 3,757,886 | | | \$ 3,757,886 | |
| | Twin Peaks Road | I-10 | Lambert Ln | Legacy | 4 | Arterial | 0 | 22,000 | 37,610 | 33,000 | 37,610 | 11,000 | 29% | | | | | | | |
| | Twin Peaks Road/Rattlesnake Pass | Saguaro Highlands Dr | Silverbell Rd | Expansion | 4 | Collector | N/A | 12,500 | 16,730 | 22,700 | 37,610 | 10,200 | 27% | \$ 18,001,838 | | | \$ 14,401,470 | \$3,600,368 | \$ 7,506,111 | |
| | Cortaro Road | I-10 | Camino de Oeste | Completed Capacity | 4 | Arterial | 23,000 | 25,000 | 37,610 | 29,000 | 37,610 | 4,000 | 11% | \$ 8,134,735 | | | \$ 6,507,788 | \$1,626,947 | \$ 2,319,081 | |
| | Silverbell Road | Ina Rd | Cortaro Rd | Completed Capacity | 4 | Arterial | 9,800 | 14,000 | 37,610 | 22,500 | 37,610 | 8,500 | 23% | \$ 21,068,682 | | | \$ 16,854,946 | \$4,213,736 | \$ 8,023,017 | |
| | Ina Road | I-10 | Silverbell Rd | Completed Capacity | 4 | Arterial | 12,848 | 26,000 | 16,730 | 32,300 | 37,610 | 6,300 | 17% | \$ 9,000,000 | | | \$ 7,200,000 | \$1,800,000 | \$ 3,006,062 | |
| | Silverbell Road | Ina Rd | Sunset Rd | Expansion | 4 | Arterial | N/A | 10,000 | 16,730 | 16,000 | 37,610 | 6,000 | 16% | \$ 8,013,159 | | | \$ 6,410,527 | \$1,602,632 | \$ 2,625,316 | |